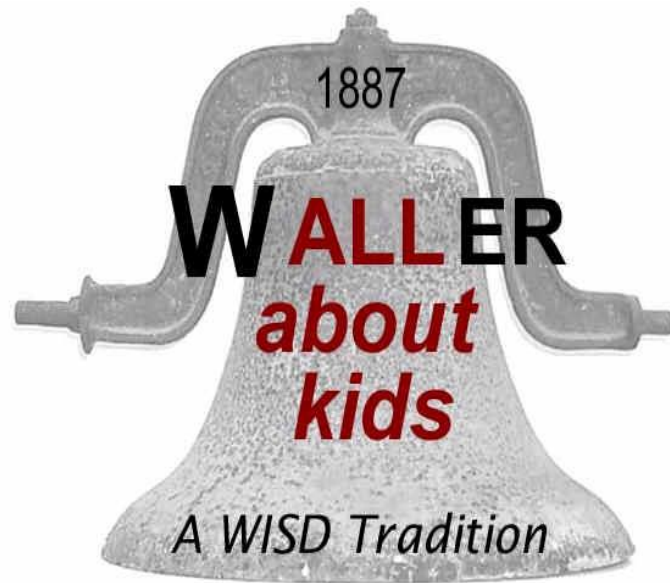


Bond Update

October 10, 2016

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$49,975,067 Encumbered
- 70% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package B** (Schultz Tennis and Track & Bus Paving)
 - \$3,496,300 Contract
 - On Schedule
 - Complete by January 2017
- **Package C** (Mechanical/Electrical Schultz)
 - \$1,493,845 Contract
 - On Schedule Complete by Spring 2017
- **Package D** (Mechanical/Electrical Junior High West)
 - \$6,126,634 Budget
 - On Schedule (Start Design Fall '16)
 - Out to Bid 2/21/17
 - Complete by Fall 2017
- **Miscellaneous** (Portables, Paving, Buses, Technology)
 - Stadium Parking Complete
 - Land Purchases (2 Elementary sites purchased)
 - Portables (3 purchased)
 - Bus Purchases (10 purchased)
 - Technology & Access Control (underway / summer '16)
 - High School Security (underway / summer '16)

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$4,339,337.25 Billed to Date (12%)

Jones Elementary School:



- **Project Update**
 - Site fill 95% complete
 - Grade beams 100%
 - Steel erection 75% complete
 - Concrete Slab 60% complete
 - Geothermal Complete
 - Roof decking 25% complete
- **Schedule**
 - Approximately 2 weeks behind
 - 12 rain delays claimed (as of 9/15/16)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Steel erection continues thru 11/11
 - Start exterior framing / sheathing

Jones Elementary School:



- **Project Update**
 - Drilled Piers 100% complete
 - Site fill 75% complete
 - Grade beams 75%
 - Steel erection 15% complete
- **Schedule**
 - Approximately 2 weeks behind
 - 5 rain delays claimed (as of 8/3/16)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Continue site fill thru 10/1
 - Grade beams thru 10/18
 - Geothermal wells until 10/18
 - Steel erection thru 11/11/16
 - Start roof decking
 - Start slab pours
 - Start exterior framing / sheathing

Jones Elementary School:



- **Project Update**
 - Site fill 95% complete
 - Grade beams 100%
 - Steel erection 75% complete
 - Concrete Slab 60% complete
 - Geothermal Complete
 - Roof decking 25% complete
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 - Grade beams thru 10/18
 - Geothermal wells until 10/18
 - Steel erection thru 11/11/16
 - Start roof decking
 - Start slab pours
 - Start exterior framing / sheathing

Roberts Road Addition:



- **Project Update**
 - Underground storm Complete
 - Building pad complete
 - Piers complete
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin drilling piers 9/16
 - Complete grade beams and slab 11/4
 - Steel Delivery 11/4

Roberts Road Addition:



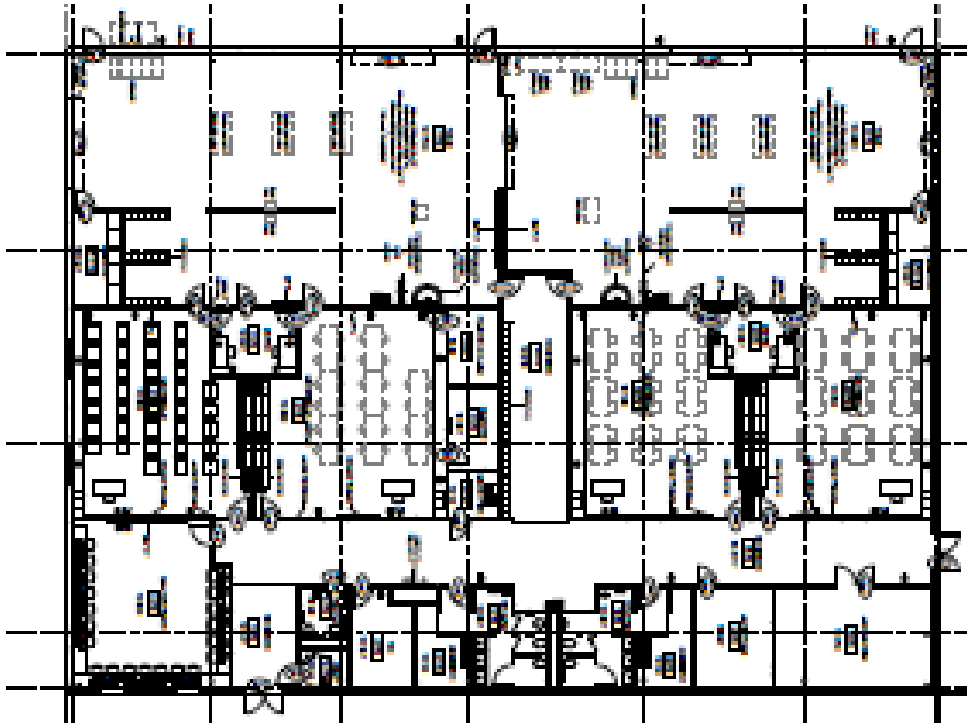
- **Project Update**
 - Underground storm Complete
 - Building pad complete
 - Piers complete
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin drilling piers 9/16
 - Complete grade beams and slab 11/4
 - Steel Delivery 11/4

Roberts Road Addition:



- **Project Update**
 - Underground storm Complete
 - Building pad complete
 - Piers complete
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin drilling piers 9/16
 - Complete grade beams and slab 11/4
 - Steel Delivery 11/4

High School CTE & Ag:



- **Project Update**
 - Building pad complete
 - Storm sewer 90% complete
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin drilling piers (10/10)
 - Pour concrete drive 11/1 +/-
 - Steel Delivery (11/28)
 - Complete grade beams and slab (12/9)

High School CTE & Ag:



- **Project Update**
 - Building pad complete
 - Storm sewer 90% complete
- **Schedule**
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin drilling piers (10/10)
 - Pour concrete drive 11/1 +/-
 - Steel Delivery (11/28)
 - Complete grade beams and slab (12/9)

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Tennis court foundation Complete
 - Track curbs Complete
 - Top soil at FB Field 90% Complete
- **Budget Review**
 - \$3,496,300 Contract (incl. alt 1 & 2)
 - \$1,635,764.79 Billed to Date (47%)
- **Schedule**
 - On Schedule for 1/17 Open
- **Look Ahead**
 - Stadium lighting arrives 10/10
 - Sidewalks 10/11
 - Track Base 10/15
 - Complete track curb & base by 10/21
 - Complete sodding of field 10/24
 - Install track surfacing 11/10+/-
 - Complete renovation of toilets/storage 1/2

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Tennis court foundation Complete
 - Track curbs Complete
 - Top soil at FB Field 90% Complete
- **Budget Review**
 - \$3,496,300 Contract (incl. alt 1 & 2)
- **Schedule**
 - On Schedule for 1/17 Open
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 - Stadium lighting arrives 10/10
 - Sidewalks 10/11
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- **Budget Review**
 - \$3,496,300 Contract (incl. alt 1 & 2)
- **Schedule**
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- **Look Ahead**
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 - Complete track curb & base by 10/21
 - Complete sodding of field 10/24
 - Install track surfacing 11/10+/-
 - Complete renovation of toilets/storage 1/2

Package C: (Mechanical/Electrical Schultz)



- **Project Update**
 - Phase 1 complete
 - Chillers Ordered
- **Budget Review**
 - \$1,493,845 Contract (partial scope)
- **Schedule**
 - On Schedule for 1/17 Completion
- **Phase II Look Ahead**
 - Delivery of new chillers (10/6)
 - Install new chillers / pumps / boilers / controls (12/16)
 - Commission new system

Package C: (Mechanical/Electrical Schultz)



- **Project Update**
 - Phase 1 complete
 - Chillers Ordered
- **Budget Review**
 - \$1,493,845 Contract (partial scope)
- **Schedule**
 - On Schedule for 1/17 Completion
- **Phase II Look Ahead**
 - Delivery of new chillers (10/6)
 - Install new chillers / pumps / boilers / controls (12/16)
 - Commission new system

Miscellaneous (Portables, Paving, Buses, Technology, Etc.)



- **Electronic Access**
 - Installation of new hardware approximately 99% complete
 - Admin doors and hardware to be installed in the near future

Thank You . . .

